

Destinations	Jan- Mar	April- June	July-Sept	Oct-Dec
South Africa	316.00	347.00	392.00	287.00
Australia	737.00	656.00	593.00	754.00
South America	438.00	446.00	567.00	432.00
America	583.00	593.00	617.00	489.00
Cananda	285.00	372.00	372.00	275.00
Europe	231.00	253.00	274.00	175.00
Asia	475.00	492.00	512.00	453.00
TOTAL HOLIDAYS	3065.00	3159.00	3327.00	2865.00
Generated Income	£3,478,904	£4,697,943	£6,749,321	£5,893,932
Generated Costs	£1,378,812	£1,873,285	£2,837,630	£2,952,866
Generated Profit	£2,100,092	£2,824,658	£3,911,691	£2,941,066